

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2019

	YEAR TO DATE AS OF 09/30/2019	ECONOMIC FORUM FORECAST
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FEES/FINES		
FEES & FINES - OTHER	69,742,814	68,462,300
FEES & FINES - REAL ESTATE	5,903,348	5,899,100
TOTAL FEES/FINES	<hr/> 75,646,162	<hr/> 74,361,400
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LICENSES		
LICENSES - OTHER	26,832,979	27,458,800
LICENSES - REAL ESTATE	2,707,557	2,569,400
LICENSES - SECRETARY OF STATE	109,087,331	109,925,100
TOTAL LICENSES	<hr/> 138,627,867	<hr/> 139,953,300
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OTHER REVENUE		
OTHER REVENUE - MISC SALES	44,398,677	49,161,780
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	<hr/> 44,698,677	<hr/> 49,461,780
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TAXES		
TAXES - GAMING	758,487,843	793,918,844
TAXES - INSURANCE	424,088,215	412,803,157
TAXES - OTHER	1,491,573,895	1,433,978,636
TAXES - PROPERTY/MINES	50,354,067	51,479,200
TAXES - SALES AND USE	1,284,695,935	1,282,268,000
TOTAL TAXES	<hr/> 4,009,199,955	<hr/> 3,974,447,837
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USE OF MONEY		
USE OF MONEY - INTEREST	18,419,152	17,879,600
USE OF MONEY - REPAYMENTS	912,381	912,381
TOTAL USE OF MONEY	<hr/> 19,331,533	<hr/> 18,791,981
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GRAND TOTAL	<hr/> 4,287,504,194	<hr/> 4,257,016,298
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*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***