## REPORT ID: RSW075R2 \*\*\* ST

## \*\*\* STATE OF NEVADA \*\*\* OFFICE OF THE STATE CONTROLLER GENERAL FUND UNRESTRICTED

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REVENUES SUMMARY
ACCOUNTING FISCAL YEAR 2024

YEAR TO DATE ECONOMIC AS OF 08/30/2024 FORUM FORECAST FEES/FINES FEES & FINES - OTHER 66,709,962 11,151,700 FEES & FINES - REAL ESTATE 692,418 966,100 67,402,380 112,117,800 TOTAL FEES/FINES LICENSES LICENSES - OTHER 16,699,721 35,493,000 LICENSES - REAL ESTATE 1,395,510 2,910,100 LICENSES - SECRETARY OF STATE 59,121,658 127,700,050 77,216,889 166,103,150 TOTAL LICENSES OTHER REVENUE 29,845,592 OTHER REVENUE - MISC SALES 17,308,499 39,777,000 300,000 OTHER REVENUE - OTHER 17,608,499 69,622,592 TOTAL OTHER REVENUE TAXES 525,179,126 987,453,029 TAXES - GAMING TAXES - INSURANCE 463,707,695 571,691,366 TAXES - OTHER 1,113,273,177 1,716,621,455 TAXES - PROPERTY/MINES 0 0 1,250,981,769 1,919,868,000 TAXES - SALES AND USE 3,353,141,767 TOTAL TAXES 5,195,633,850 USE OF MONEY 71,011,359 70,963,800 USE OF MONEY - INTEREST 4,997,585 USE OF MONEY - REPAYMENTS 1,627,103 75,961,385 TOTAL USE OF MONEY 72,638,462 GRAND TOTAL 3,688,007,997 5,719,438,777

<sup>\*\*\*</sup> MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES.THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*